

LISTA
OBIECTIVELOR DE INVESTITII PE ANUL 2012 CU FINANȚARE
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

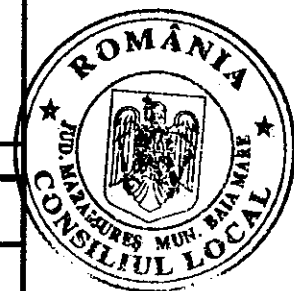


Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2011	Rest de executat	PROGRAM 2012						Total C+M	Capacități	Termen PIF
					Total 2012 (col.6 la col.10)	din care finanțate din:				Alocații bugetare			
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii				
	bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12	
	TOTAL GENERAL	427,027.00	8,874.00	418,153.00	168,301.00	33,886.00	40,876.00	0.00	35,673.00	57,402.00			
	din care :	188,268.00	7,739.00	180,529.00	78,280.00	3,334.00	34,276.00	0.00	30,324.00	9,846.00			
A.	Obiective de investitii in continuare	49,986.00	8,215.00	41,771.00	13,240.00	32.00	2,798.00	0.00	6,669.00	3,741.00			
		44,026.00	7,739.00	36,287.00	10,775.00	32.00	2,100.00	0.00	4,922.00	3,721.00			
B.	Obiective de investitii noi	161,853.00	0.00	161,853.00	63,807.00	1,936.00	33,078.00	0.00	27,548.00	1,245.00			
		108,528.00	0.00	108,528.00	60,200.00	1,725.00	32,176.00	0.00	25,402.00	897.00			
C.	Alte cheltuieli de investitii	215,188.00	659.00	214,529.00	91,254.00	31,918.00	5,000.00	0.00	1,456.00	52,416.00			
		35,714.00	0.00	35,714.00	7,305.00	1,577.00	0.00	0.00	0.00	5,228.00			
a.	Achizitii de imobile	10,720.00	0.00	10,720.00	5,220.00	0.00	5,000.00	0.00	0.00	220.00			
b.	Dotari independente	45,265.00	0.00	45,265.00	30,885.00	29,619.00	0.00	0.00	0.00	1,266.00			
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	119,682.00	548.00	119,134.00	46,870.00	221.00	0.00	0.00	1,456.00	45,193.00			
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
e.	Alte cheltuieli asimilate investitiilor	30,679.00	111.00	30,568.00	4,899.00	1,866.00	0.00	0.00	0.00	3,033.00			
		28,274.00	0.00	28,274.00	4,305.00	1,577.00	0.00	0.00	0.00	2,728.00			
	Din TOTAL, desfășurat, potrivit clasificăției, pe capitole bugetare												
I	51.02. AUTORITATI PUBLICE, din care:	580.00	0.00	580.00	330.00	0.00	0.00	0.00	0.00	330.00			
		180.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00			
C.	Alte cheltuieli de investitii	580.00	0.00	580.00	330.00	0.00	0.00	0.00	0.00	330.00			
		180.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00			
b.	Dotari independente	400.00	0.00	400.00	330.00	0.00	0.00	0.00	0.00	330.00			
1.)	Consiliul Local la municipiului Baia Mare -cf. lista anexa	400.00	0.00	400.00	330.00					330.00			
e.	Alte cheltuieli asimilate investitiilor	180.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00			
		180.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00			
1.)	R.K. Primaria Municipiului Baia Mare	180.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00			
		180.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00			
a.)	R.K. Grupuri sanitare	50.00	0.00	50.00	0.00					0.00			
		50.00	0.00	50.00	0.00					0.00			
b.)	R.K. Sarpanta	50.00	0.00	50.00	0.00					0.00			
		50.00	0.00	50.00	0.00					0.00			
c.)	R.K. Acces principal	50.00	0.00	50.00	0.00					0.00			
		50.00	0.00	50.00	0.00					0.00			
d.)	Modernizare, reamenajare CIC	30.00	0.00	30.00	0.00					0.00			
		30.00	0.00	30.00	0.00					0.00			
II	54.02. SERVICII PUBLICE COMUNITARE DE EVIDENTA A PERSOANELOR, din care	8.00	0.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
C.	Alte cheltuieli de investitii	8.00	0.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
b.	Dotări independente	8.00	0.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00			
1.)	Serv. stare civila - evidenta populatiei - dotari conform lista anexa	8.00	0.00	8.00	8.00	8.00				0.00			
III	61.02. ORDINE PUBLICA SI SIGURANTA NATIONALA, din care:	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	61.02.03.04 Politia Locala	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
C.	Alte cheltuieli de investitii	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
b.	Dotări independente	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00			
1.)	Sistem de control parcare publice	50.00	0.00	50.00	50.00					50.00			
III	65.02. ÎNVĂȚĂMÂNT din care:	27,695.00	2,956.00	24,739.00	10,885.00	0.00	1,298.00	0.00	5,924.00	3,199.00			
		22,408.00	2,776.00	19,632.00	8,902.00	0.00	600.00	0.00	4,822.00	2,980.00			
A.	Obiecte de investitii in continuare	16,106.00	2,956.00	13,150.00	7,603.00	0.00	1,298.00	0.00	5,924.00	381.00			
		12,778.00	2,776.00	10,002.00	5,798.00	0.00	600.00	0.00	4,822.00	376.00			

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2011	Rest de executat	PROGRAM 2012					Capacități	Termen PIF	
					Total 2012 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
1.)	Gradinita nr. 7 - Modernizare, extindere HCL nr. 612 / 28.11.2006	3.140.00 2.706.00	1.305.00 1.201.00	1.835.00 1.505.00	76.00 76.00					76.00 76.00		
2.)	Liceul de arta - extindere cladire liceu - 24 sali de instrument HCL nr. 32 / 29.01.2008	4.114.00 3.752.00	1.651.00 1.575.00	2.463.00 2.177.00	305.00 300.00					305.00 300.00		
3.)	Colegiul National Gheorghe Sincai - Reabilitare-Modernizare-Extindere corp multif. HCL nr. 695 / 20.12.2007	4.252.00 3.020.00	0.00 0.00	4.252.00 3.020.00	2.639.00 2.200.00		448.00 200.00		2.191.00 2.000.00	0 0		
4.)	Colegiul National Nicolae Titulescu - Extindere, Modernizare, Reabilitare HCL nr. 118 / 28.02.2008	4.600.00 3.300.00	0.00 0.00	4.600.00 3.300.00	4.583.00 3.222.00		850.00 400.00		3.733.00 2.822.00	0 0		
B.	Obiective de investitii noi	2.959.00 2.190.00	0.00 0.00	2.959.00 2.190.00	114.00 104.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	114.00 104.00		
1.)	Gradinita nr. 9 - Extindere, modernizare HCL nr. 122 / 28.02.2008	1.407.00 1.129.00	0.00 0.00	1.407.00 1.129.00	10.00 10.00					10.00 10.00		
2.)	Gradinita nr. 36 - Extindere, modernizare HCL nr. 120 / 28.02.2008	902.00 691.00	0.00 0.00	902.00 691.00	10.00 10.00					10.00 10.00		
3.)	Liceul Emil Racovita -C.T.+ instalatie de incalzire	150.00 150.00	0.00 0.00	150.00 150.00	84.00 84.00					84.00 84.00		
4.)	Gradinita nr. 28 - Extindere, modernizare	500.00 220.00	0.00 0.00	500.00 220.00	10.00 0.00					10.00 0.00		
C.	Alte cheltuieli de investitii conform anexa 1b	8.630.00 7.440.00	0.00 0.00	8.630.00 7.440.00	3.168.00 3.000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2.704.00 2.500.00		
IV	66.02 SĂNĂTATE din care:	2.863.00 1.930.00	0.00 0.00	2.863.00 1.930.00	500.00 430.00	500.00 430.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
C.	Alte cheltuieli de investitii	2.863.00 1.930.00	0.00 0.00	2.863.00 1.930.00	500.00 430.00	500.00 430.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
b.	Dotari independente	50.00	0.00	50.00	48.00	48.00	0.00	0.00	0.00	0.00		
1.)	Spitalul de Pneumofiziologie - programe informatice si licente	50.00	0.00	50.00	48.00	48.00				0.00		
e.	Alte cheltuieli asimilate investitiilor	2.813.00 1.930.00	0.00 0.00	2.813.00 1.930.00	452.00 430.00	452.00 430.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
1.)	Spitalul de Pneumofiziologie	2.813.00 1.930.00	0.00 0.00	2.813.00 1.930.00	452.00 430.00	452.00 430.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
a.)	Reabilitare lucrari imprejmuire	150.00 130.00	0.00 0.00	150.00 130.00	177.00 170.00	177.00 170.00				0.00 0.00		
b.)	Inlocuire tamplariei existenta cu tamplarie PVC cu geam termopan	800.00 800.00	0.00 0.00	800.00 800.00	150.00 150.00	150.00 150.00				0.00 0.00		
c.)	Modernizare retea de oxigen si dotare cu generator de oxigen	400.00 50.00	0.00 0.00	400.00 50.00	0.00 0.00	0.00 0.00				0.00 0.00		
d.)	R.K. modernizare grupuri sanitare si instalatii sanitare	500.00 500.00	0.00 0.00	500.00 500.00	50.00 50.00	50.00 50.00				0.00 0.00		
e.)	Imbunatatirea conditiilor hoteliere la sectia PF1 (conform planului de conformare)	300.00 300.00	0.00 0.00	300.00 300.00	50.00 50.00	50.00 50.00				0.00 0.00		
f.)	Modernizarea sistemului de incalzire - cofinantare proiect "Energie verde pentru plamani"	663.00 150.00	0.00 0.00	663.00 150.00	25.00 10.00	25.00 10.00				0.00 0.00		
V	67.02. CULTURA, RECREERE SI RELIGIE, din care	812.00 450.00	0.00 0.00	812.00 450.00	212.00 0.00	212.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
C.	Alte cheltuieli de investitii	812.00 450.00	0.00 0.00	812.00 450.00	212.00 0.00	212.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
b.	Dotari independente	212.00	0.00	212.00	212.00	212.00	0.00	0.00	0.00	0.00		
1.)	Teatrul Municipal - dotari sala spectacole	200.00	0.00	200.00	200.00	200.00				0.00		
2.)	Teatrul de pupusi - dotari sala spectacole	12.00	0.00	12.00	12.00	12.00				0.00		
e.	Alte cheltuieli asimilate investitiilor	600.00 450.00	0.00 0.00	600.00 450.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
1.)	Teatrul Municipal - R.K. - Reabilitare, Modernizare	400.00 350.00	0.00 0.00	400.00 350.00	0.00 0.00	0.00 0.00				0.00 0.00		
2.)	Teatru de Pupusi - R.K. - Reabilitare, Modernizare	200.00 100.00	0.00 0.00	200.00 100.00	0.00 0.00	0.00 0.00				0.00 0.00		
VI	68.02. ASIGURARI SI ASISTENTA SOCIALA	11.024.00 5.402.00	63.00 0.00	10.961.00 5.402.00	5.366.00 2.868.00	0.00 0.00	0.00 0.00	0.00 0.00	4.119.00 1.998.00	1.247.00 870.00		
B.	Obiective de investitii noi	5.606.00 2.153.00	0.00 0.00	5.606.00 2.153.00	4.119.00 1.998.00	0.00 0.00	0.00 0.00	0.00 0.00	4.119.00 1.998.00	0.00 0.00		



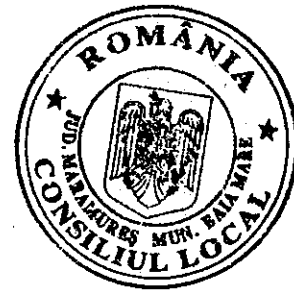
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2011	Rest de executat	PROGRAM 2012					Capacități	Termen PIF	
					Total 2012 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite bancare interne	bancare externe	Alte surse constituite cf. legii			Alocații bugetare
0	1	2	3	4	5	6	7	8	9	10	11	12
1.)	Rivulus Pueris-Reabilitare infrastructura sociala P.T.3 (H.G.1424/2007)POR axa 3.2	3063.00 1000.00	0.00 0.00	3063.00 1000.00	3063.00 942.00				3063.00 942.00	0.00 0.00		
2.)	"Modernizarea si extinderea Centrului Social pentru Persoanele cu Dizabilitati - Phoenix" - POR axa 1	2,543.00 1,153.00	0.00 0.00	2,543.00 1,153.00	1,056.00 1,056.00				1,056.00 1,056.00	0.00 0.00		
C.	Alte cheltuieli de investitii	5,418.00 3,249.00	63.00 0.00	5,355.00 3,249.00	1,247.00 870.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,247.00 870.00		
b.	Dotari independente	1,200.00	0.00	1,200.00	182.00	0.00	0.00	0.00	0.00	182.00		
1.)	SPAS - Dotari independente conform lista anexa	1,200.00	0.00	1,200.00	182.00					182.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	75.00	0.00	75.00	75.00	0.00	0.00	0.00	0.00	75.00		
1.)	Cresa nr. 5 - D.A.L.I.	75.00	0.00	75.00	75.00					75.00		
e.	Alte cheltuieli asimilate investitiilor	4,143.00 3,249.00	63.00 0.00	4,080.00 3,249.00	990.00 870.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	990.00 870.00		
1.)	R.K. - Cresa nr. 3	3,853.00 2,979.00	63.00 0.00	3,790.00 2,979.00	700.00 700.00					700.00 700.00		
2.)	Centru Comunitar Romanii - imprejmuire, alei, parcare	210.00 200.00	0.00 0.00	210.00 200.00	210.00 100.00					210.00 100.00		
3.)	Centrul CASPEV - R.K.- izolare termica	80.00 70.00	0.00 0.00	80.00 70.00	80.00 70.00					80.00 70.00		
VII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	143,171.00	5,799.00	137,372.00	26,748.00	4,618.00	6,402.00	0.00	7,626.00	8,102.00		
	din care:	59,288.00	4,963.00	54,325.00	15,815.00	2,799.00	1,300.00	0.00	7,145.00	4,571.00		
	70.02.03. LOCUINTE	20,665.00 20,550.00	156.00 136.00	20,509.00 20,414.00	758.00 502.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	758.00 502.00		
A.	Obiective de investitii in continuare	376.00 356.00	156.00 136.00	220.00 220.00	61.00 60.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	61.00 60.00		
1.)	Bloc locuinte P8 - 48 ap. Aleea Marasti-sistematizare verticala+utilitati HCL nr. 58/28.02.2008	376.00 356.00	156.00 136.00	220.00 220.00	61.00 60.00					61.00 60.00		
B.	Obiective de investitii noi	9,284.00 9,284.00	0.00 0.00	9,284.00 9,284.00	103.00 103.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	103.00 103.00		
1.)	Bloc locuinte ANL - str. Marasesti - sistematizare verticala + utilitati	451.00 451.00	0.00 0.00	451.00 451.00	1.00 1.00					1.00 1.00		
2.)	Bloc locuinte ANL - b-dul Republicii - sistematizare verticala + utilitati	451.00 451.00	0.00 0.00	451.00 451.00	1.00 1.00					1.00 1.00		
3.)	Reabilitare termica a cladirilor de locuinte multietajate - (OUG 18/2009)	2,740.00 2,740.00	0.00 0.00	2,740.00 2,740.00	1.00 1.00					1.00 1.00		
4.)	Cartier locuinte sociale - infrastructura+utilitati	5,642.00 5,642.00	0.00 0.00	5,642.00 5,642.00	100.00 100.00					100.00 100.00		
C.	Alte cheltuieli de investitii	11,005.00 10,910.00	0.00 0.00	11,005.00 10,910.00	594.00 339.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	594.00 339.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	95.00	0.00	95.00	95.00	0.00	0.00	0.00	0.00	95.00		
1.)	PUZ - Cartier locuinte sociale	80.00	0.00	80.00	80.00					80.00		
2.)	Bloc de locuinte ANL - str. Granicerilor - S.F.	15.00	0.00	15.00	15.00					15.00		
e.	Alte cheltuieli asimilate investitiilor	10,910.00 10,910.00	0.00 0.00	10,910.00 10,910.00	499.00 339.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	499.00 339.00		
1.)	Reabilitare bloc de locuinte sociale - strada Melodie nr. 4	2,600.00 2,600.00	0.00 0.00	2,600.00 2,600.00	60.00 0.00					60.00 0.00		
2.)	Reabilitare bloc locuinte - strada Horea 46B	3,200.00 3,200.00	0.00 0.00	3,200.00 3,200.00	100.00 0.00					100.00 0.00		
3.)	Reabilitare bloc locuinte R1A - strada Vasile Alecsandri	4,500.00 4,500.00	0.00 0.00	4,500.00 4,500.00	35.00 35.00					35.00 35.00		
4.)	Bloc ANL Aleea Serelor nr. 2B - Contorizare apa calda menajera	50.00 50.00	0.00 0.00	50.00 50.00	9.00 9.00					9.00 9.00		
5.)	Bloc ANL Aleea Serelor nr. 2C - Contorizare apa calda menajera	50.00 50.00	0.00 0.00	50.00 50.00	9.00 9.00					9.00 9.00		
6.)	Bloc strada Luminisului nr. 13 - Contorizare individuala consum apa potabila	110.00 110.00	0.00 0.00	110.00 110.00	93.00 93.00					93.00 93.00		
7.)	Bloc strada Luminisului nr. 13A - Contorizare individuala consum apa potabila	110.00 110.00	0.00 0.00	110.00 110.00	93.00 93.00					93.00 93.00		
8.)	Bloc strada Horea nr. 46A - Contorizare individuala consum apa potabila	110.00 110.00	0.00 0.00	110.00 110.00	86.00 86.00					86.00 86.00		

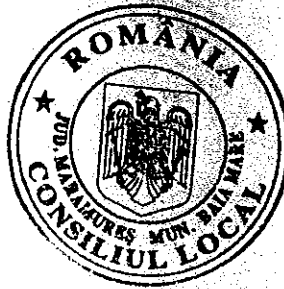




Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2011	Rest de executat	PROGRAM 2012					Capacități	Termen PIF	
					Total 2012 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite					Alte surse constituite cf. legii
	bancare interne	bancare externe										
0	1	2	3	4	5	6	7	8	9	10	11	12
9.)	Contorizare individuala consum apa potabila bloc loc. Str. Uranus nr. 2	80.00 80.00	0.00 0.00	80.00 80.00	10.00 10.00					10.00 10.00		
10.)	Contorizare individuala consum apa potabila bloc loc. Str. Granicerilor nr.116	100.00 100.00	0.00 0.00	100.00 100.00	4.00 4.00					4.00 4.00		
	70.02.05. ALIMENTARE CU APA SI AMENAJARI HIDROTEHNICE	44,194.00 2,295.00	0.00 0.00	44,194.00 2,295.00	1,740.00 1,250.00	711.00 640.00	0.00 0.00	0.00 0.00	346.00 0.00	683.00 610.00		
B.	Obiective de investitii noi	2,777.00 2,295.00	0.00 0.00	2,777.00 2,295.00	1,394.00 1,250.00	711.00 640.00	0.00 0.00	0.00 0.00	0.00 0.00	683.00 610.00		
1.)	Reabilitare retea apa Dn 110 mm - strada Podul Viilor HCL nr. 155/27.04.2012	276.00 160.00	0.00 0.00	276.00 160.00	256.00 200.00					256.00 200.00		
2.)	Reabilitari retele de apa Dn 110 mm - strada 9 Mai	570.00 520.00	0.00 0.00	570.00 520.00	369.00 320.00	369.00 320.00				0.00 0.00		
3.)	Reabilitari retele de apa Dn 110 mmm - strada Garoafei	70.00 60.00	0.00 0.00	70.00 60.00	0.00 0.00	0.00 0.00				0.00 0.00		
4.)	Reabilitari retele de apa Dn 110 mmm - strada Universitatii HCL nr. 157/27.04.2012	962.00 792.00	0.00 0.00	962.00 792.00	16.00 10.00					16.00 10.00		
5.)	Reabilitari retele de apa Dn 225 mmm - strada Olarilor HCL nr. 156/27.04.2012	557.00 443.00	0.00 0.00	557.00 443.00	411.00 400.00					411.00 400.00		
6.)	Reabilitare retea apa strada M. Sadoveanu	31.00 30.00	0.00 0.00	31.00 30.00	31.00 30.00	31.00 30.00				0.00 0.00		
7.)	Reabilitare retea apa strada Busuiocului	11.00 10.00	0.00 0.00	11.00 10.00	11.00 10.00	11.00 10.00				0.00 0.00		
8.)	Reabilitare retea apa strada Monetariei si Tiblesului	300.00 280.00	0.00 0.00	300.00 280.00	300.00 280.00	300.00 280.00				0.00 0.00		
C.	Alte cheltuieli de investitii	41,417.00 0.00	0.00 0.00	41,417.00 0.00	346.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	346.00 0.00	0.00 0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	41,417.00	0.00	41,417.00	346.00	0.00	0.00	0.00	346.00	0.00		
1.)	S.C. VITAL S.A. - Asistenta tehnica ISPA - Mod. sist. alim. apa - canal	40,117.00	0.00	40,117.00	48.00				48.00	0.00		
2.)	Asistenta tehnica - fonduri de coeziune	1,300.00	0.00	1,300.00	298.00				298.00	0.00		
	70.02.06. ILUMINAT PUBLIC	6,300.00 6,250.00	0.00 0.00	6,300.00 6,250.00	2,750.00 2,700.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2,750.00 2,700.00		
A.	Obiective de investitii in continuare	6,250.00 6,250.00	0.00 0.00	6,250.00 6,250.00	2,700.00 2,700.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2,700.00 2,700.00		
1.)	Modernizare, extindere sistem de iluminat public	6,250.00 6,250.00	0.00 0.00	6,250.00 6,250.00	2,700.00 2,700.00					2,700.00 2,700.00		
C.	Alte cheltuieli de investitii	50.00 0.00	0.00 0.00	50.00 0.00	50.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	50.00 0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00		
1.)	Extindere sistem de iluminat public -S.F.	50.00	0.00	50.00	50.00					50.00		
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	72,012.00 30,193.00	5,643.00 4,827.00	66,369.00 25,366.00	21,500.00 11,363.00	3,907.00 2,159.00	6,402.00 1,300.00	0.00 0.00	7,280.00 7,145.00	3,911.00 759.00		
A.	Obiective de investitii in continuare	9,924.00 9,491.00	5,095.00 4,827.00	4,829.00 4,664.00	731.00 717.00	32.00 32.00	0.00 0.00	0.00 0.00	100.00 100.00	599.00 585.00		
1.)	Reabilitare STADION MUNICIPAL HCL nr. 109 / 25.03.2004	7,609.00 7,386.00	3,327.00 3,104.00	4,282.00 4,282.00	574.00 560.00					574.00 560.00		
2.)	Ansamblul sculptural - Rivulus Dominarum - (MILLENNIUM III) HCL nr. 519 / 19.12.2005	695.00 695.00	515.00 515.00	180.00 180.00	25.00 25.00					25.00 25.00		
3.)	Lucrari infiintare cimitir Pinteazul	1,450.00 1,240.00	1,253.00 1,208.00	197.00 32.00	32.00 32.00	32.00 32.00				0.00 0.00		
4.)	Modernizare canton silvic Valea Usturoi HCL nr. 299/16.07.2009	90.00 90.00	0.00 0.00	90.00 90.00	20.00 20.00				20.00 20.00	0.00 0.00		
5.)	Instalatie utilizare energie electrica - Canton Usturoi	80.00 80.00	0.00 0.00	80.00 80.00	80.00 80.00				80.00 80.00	0.00 0.00		
B.	Obiective de investitii noi	37,936.00 14,602.00	0.00 0.00	37,936.00 14,602.00	9,972.00 9,460.00	1,225.00 1,085.00	1,402.00 1,300.00	0.00 0.00	7,070.00 7,045.00	275.00 30.00		
1.)	SKATEPARK HCL nr. 88/14.03.2012	1,911.00 1,656.00	0.00 0.00	1,911.00 1,656.00	30.00 30.00					30.00 30.00		
2.)	Modernizare-impregnare amenajare parcare-chioscuri agroalim.-P-ta agroalim.Dalia HCL nr. 358/31.08.2009	1748.00 1748.00	0.00 0.00	1748.00 1748.00	0.00 0.00					0.00 0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2011	Rest de executat	Total 2012 (col.6 la col.10)	PROGRAM 2012					Capacități	Termen PIF
						din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
3.)	Modernizare anexa Canton Usturoi HCL nr. 299/16.07.2009	100.00 90.00	0.00 0.00	100.00 90.00	0.00 0.00				0.00 0.00	0.00 0.00		
4.)	Platforma betonata - Baza de productie si valorificare a lemnului Ferneziu	450.00 425.00	0.00 0.00	450.00 425.00	50.00 25.00				50.00 25.00	0.00 0.00		
5.)	Modernizare pepiniere	50.00 45.00	0.00 0.00	50.00 45.00	50.00 45.00	50.00 45.00				0.00 0.00		
6.)	"Dezvoltarea Eco-rețelei urbane si a infrastructurii de agrement urban in cartierul V. Alecsandri"	6,812.00 2,144.00	0.00 0.00	6,812.00 2,144.00	1,540.00 1,500.00		440.00 400.00		1,100.00 1,100.00	0.00 0.00		
7.)	"Reabilitarea si promovarea identitatii culturale si istorice a Pietei Cetatii - Turnul Stefan"	9,226.00 1,598.00	0.00 0.00	9,226.00 1,598.00	4,127.00 3,820.00		562.00 500.00		3,320.00 3,320.00	245.00 0.00		
8.)	"Cresterea calitatii vietii urbane prin amenajarea Parcului Central"	16,444.00 5,836.00	0.00 0.00	16,444.00 5,836.00	3,000.00 3,000.00		400.00 400.00		2,600.00 2,600.00	0.00 0.00		
9.)	Pavilioane din lemn	100.00 100.00	0.00 0.00	100.00 100.00	80.00 80.00	80.00 80.00				0.00 0.00		
10.)	Hala agroalimentara Gheoghe Bilascu (proiectare si executie) HCL nr. 91/14.03.2012	1,095.00 960.00	0.00 0.00	1,095.00 960.00	1,095.00 960.00	1,095.00 960.00				0.00 0.00		
C.	Alte cheltuieli de investitii	24,152.00 6,100.00	548.00 0.00	23,604.00 6,100.00	10,797.00 1,186.00	2,650.00 1,042.00	5,000.00 0.00	0.00 0.00	110.00 0.00	3,037.00 144.00		
a.	Achizitii de imobile	10,720.00	0.00	10,720.00	5,220.00	0.00	5,000.00	0.00	0.00	220.00		
1.)	Achizitie cladire Remin	10,500.00	0.00	10,500.00	5,000.00		5,000.00					
2.)	Achizitie teren strada Colonia Topitorilor - cf. H.C.L. nr. 262/19.07.2012	220.00	0.00	220.00	220.00					220.00		
b.	Dotari independente	3,100.00	0.00	3,100.00	1,820.00	1,120.00	0.00	0.00	0.00	700.00		
1.)	R.A. - Ocolul Silvic Municipal Baia Mare	200.00	0.00	200.00	120.00	120.00						
2.)	SPAU - Dotari indep.cf. lista	1,900.00	0.00	1,900.00	1,000.00	1,000.00				700.00		
3.)	Dotari mobilier urban cf. lista	1,000.00	0.00	1,000.00	700.00							
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	3,821.00	548.00	3,273.00	2,304.00	221.00	0.00	0.00	110.00	1,973.00		
1.)	Banca de date cadastru -municipiul Baia Mare	600.00	0.00	600.00	563.00					563.00		
2.)	Cadastru general - zona istorica	200.00	0.00	200.00	70.00					70.00		
3.)	PUZ - zona METRO	100.00	0.00	100.00	40.00					40.00		
4.)	PUZ - zona Bulevardul Independentei-strada Victoriei	100.00	0.00	100.00	60.00					60.00		
5.)	PUG municipiul Baia Mare - actualizare	1,180.00	548.00	632.00	610.00					610.00		
6.)	Concurs - Reabilitare P-ta Revolutiei	100.00	0.00	100.00	100.00					100.00		
7.)	Studii cu privire la reabilitarea spatiului public	120.00	0.00	120.00	50.00					50.00		
8.)	Studii cu privire la reabilitarea spatiului public	120.00	0.00	120.00	0.00					0.00		
9.)	SKATEPARK - S.F.+ P.T.	100.00	0.00	100.00	100.00					100.00		
10.)	Documentatii si taxe Parcul Castanilor	100.00	0.00	100.00	0.00	0.00				0.00		
11.)	Harta de zgomot	150.00	0.00	150.00	0.00					0.00		
12.)	Strategie de dezvoltare "Baia Mare 2020"	300.00	0.00	300.00	100.00					100.00		
13.)	Piata Obor - Reamenajare (R.K.) S.F.+ P.T.	90.00	0.00	90.00	90.00					90.00		
14.)	Piata Vasile Alecsandri - D.A.L.I.	50.00	0.00	50.00	10.00					10.00		
15.)	Reabilitare P-ta Revolutiei - P.T.+D.E.	180.00	0.00	180.00	180.00					180.00		
16.)	DAF Prelungire Bagnau si Racordare Frasinieasa - S.F.+P.T.	70.00	0.00	70.00	70.00	70.00				0.00		
17.)	Documentatii (amenajament silvic, corectie torenti)	40.00	0.00	40.00	40.00	40.00				0.00		
18.)	Modernizare pepiniere si solarii - P.T.	50.00	0.00	50.00	50.00				50.00	0.00		
19.)	Documentatii accesare finantare FEADR masura 1.2.2.	60.00	0.00	60.00	60.00				60.00	0.00		
20.)	Parc Mara - Reabilitare - P.T.	111.00	0.00	111.00	111.00	111.00				0.00		
e.	Alte cheltuieli asimilate investitiilor	6,511.00 6,100.00	0.00 0.00	6,511.00 6,100.00	1,453.00 1,186.00	1,309.00 1,042.00	0.00 0.00	0.00 0.00	0.00 0.00	144.00 144.00		
1.)	Piata Obor - Reamenajare (R.K.)	1,000.00 1,000.00	0.00 0.00	1,000.00 1,000.00	64.00 64.00					64.00 64.00		
2.)	Piata Vasile Alecsandri - R.K.	215.00 200.00	0.00 0.00	215.00 200.00	0.00 0.00					0.00 0.00		
3.)	Reabilitare P-ta Revolutiei	1,000.00 1,000.00	0.00 0.00	1,000.00 1,000.00	0.00 0.00					0.00 0.00		
4.)	RK - Amenajare spatiu expozitional Galerii Arta, b-dul Bucuresti nr. 6	100.00 100.00	0.00 0.00	100.00 100.00	80.00 80.00					80.00 80.00		
5.)	Reabilitare Campul Tinerețului (proiectare+executie)	2,225.00 2,122.00	0.00 0.00	2,225.00 2,122.00	100.00 15.00	100.00 15.00				0.00 0.00		





Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2011	Rest de executat	PROGRAM 2012					Capacități	Termen PIF	
					Total 2012 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	Credite bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
6.)	Reabilitare Parc Mara	800.00 689.00	0.00 0.00	800.00 689.00	38.00 38.00	38.00 38.00				0.00 0.00		
7.)	Extindere, modernizare Pavilion Administrativ Parc Regina Maria HCL nr. 92/14.03.2012	1,134.00 952.00	0.00 0.00	1,134.00 952.00	1,134.00 952.00	1,134.00 952.00				0.00 0.00		
8.)	Stadion Municipal "Viorel Mateianu" - Extindere conducta gaz si bransamente	37.00 37.00	0.00 0.00	37.00 37.00	37.00 37.00	37.00 37.00				0.00 0.00		
VIII	74.02. PROTECTIA MEDIULUI din care:	40,600.00 0.00	0.00 0.00	40,600.00 0.00	42,788.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	42,788.00 0.00		
	74.02.06. CANALIZAREA SI TRATAREA APELOR REZIDUALE	40,600.00 0.00	0.00 0.00	40,600.00 0.00	42,788.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	42,788.00 0.00		
C.	Alte cheltuieli de investitii	40,600.00 0.00	0.00 0.00	40,600.00 0.00	42,788.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	42,788.00 0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	40,600.00	0.00	40,600.00	42,788.00	0.00	0.00	0.00	0.00	42,788.00		
1.)	S.C. VITAL S.A. - Asistenta tehnica ISPA (TVA) - Mod. sist. alim. apa - canal	40,600.00	0.00	40,600.00	42,788.00					42,788.00		
IX	80.02. ACTIUNI GENERALE ECONOMICE SI DE MUNCA din care:	655.00 0.00	8.00 0.00	647.00 0.00	645.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	645.00 0.00	0.00 0.00		
A.	Obiective de investitii in continuare	655.00	8.00	647.00	645.00	0.00	0.00	0.00	645.00	0.00		
1.)	SEPA	655.00	8.00	647.00	645.00				645.00	0.00		
X	83.02. AGRICULTURA SILVICULTURA PISCICULTURA SI VANATOARE din care:	9,149.00 7,600.00	0.00 0.00	9,149.00 7,600.00	5,964.00 4,960.00	0.00 0.00	0.00 0.00	0.00 0.00	5,960.00 4,960.00	4.00 0.00		
	83.02.03.03 PROTECTIA PLANTELOR SI CARANTINA FITOSANITARA	1,488.00 0.00	0.00 0.00	1,488.00 0.00	1,000.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,000.00 0.00	0.00 0.00		
C.	Alte cheltuieli de investitii	1,488.00	0.00	1,488.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,488.00	0.00	1,488.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00		
1.)	Managementul integrat al Rezervatiei de castan comestibil	1,488.00	0.00	1,488.00	1,000.00				1,000.00	0.00		
	83.02.03.30 ALTE CHELTUIELI IN DOMENIUL AGRICULTURII	7,661.00 7,600.00	0.00 0.00	7,661.00 7,600.00	4,964.00 4,960.00	0.00 0.00	0.00 0.00	0.00 0.00	4,960.00 4,960.00	4.00 0.00		
B.	Obiective de investitii noi	7,657.00 7,600.00	0.00 0.00	7,657.00 7,600.00	4,960.00 4,960.00	0.00 0.00	0.00 0.00	0.00 0.00	4,960.00 4,960.00	0.00 0.00		
1.)	Infintarea retelei de drumuri forestiere ale mun. Baia Mare	7,657.00 7,600.00	0.00 0.00	7,657.00 7,600.00	4,960.00 4,960.00				4,960.00 4,960.00	0.00 0.00		
C	ALTE CHELTUIELI DE INVESTITII	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	4.00		
b.	Dotari independente	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	4.00		
1.)	Achizitie vier	4.00	0.00	4.00	4.00					4.00		
XI	84.02. TRANSPORTURI din care:	190,420.00 91,010.00	48.00 0.00	190,372.00 91,010.00	74,805.00 45,305.00	28,548.00 105.00	33,176.00 32,376.00	0.00 0.00	11,399.00 11,399.00	1,682.00 1,425.00		
	84.02.03.01. DRUMURI SI PODURI	5,622.00 5,350.00	48.00 0.00	5,574.00 5,350.00	1,605.00 1,375.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,605.00 1,375.00		
C.	Alte cheltuieli de investitii	5,622.00 5,350.00	48.00 0.00	5,574.00 5,350.00	1,605.00 1,375.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,605.00 1,375.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	205.00	0.00	205.00	205.00	0.00	0.00	0.00	0.00	205.00		
1.)	Pod peste raul Sasar strada Podul Viilor - Reabilitare arhitecturala P.T.+D.E.	55.00	0.00	55.00	55.00					55.00		
2.)	Pod Herja - R.K. (D.A.L.I.+P.T.+D.E.)	100.00	0.00	100.00	100.00					100.00		
3.)	Pod peste raul Sasar strada Culturii - Actualizare documentatie	50.00	0.00	50.00	50.00					50.00		
e.	Alte cheltuieli asimilate investitiilor	5,417.00 5,350.00	48.00 0.00	5,369.00 5,350.00	1,400.00 1,375.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,400.00 1,375.00		
1.)	RK - Modernizare Podul Viilor HCL nr. 355/31.08.2009	2,067.00 2,000.00	48.00 0.00	2,019.00 2,000.00	1,400.00 1,375.00					1,400.00 1,375.00		
2.)	RK - Modernizare pod strada Culturii HCL nr. 356/31.08.2009	3,350.00 3,350.00	0.00 0.00	3,350.00 3,350.00	0.00 0.00					0.00 0.00		
	84.02.03.02. TRANSPORT IN COMUN	57,688.00 3,705.00	0.00 0.00	57,688.00 3,705.00	32,723.00 3,680.00	28,548.00 105.00	1,100.00 500.00	0.00 0.00	3,075.00 3,075.00	0.00 0.00		
B.	Obiective de investitii noi	17,130.00 3,600.00	0.00 0.00	17,130.00 3,600.00	4,175.00 3,575.00	0.00 0.00	1,100.00 500.00	0.00 0.00	3,075.00 3,075.00	0.00 0.00		
1.)	"Imbunatatirea transportului public urban prin extinderea retelei de troleibus si a infrastructurii aferente in cartierul V. Alecsandri"	17,130.00 3,600.00	0.00 0.00	17,130.00 3,600.00	4,175.00 3,575.00		1,100.00 500.00		3,075.00 3,075.00	0.00 0.00		
C.	Alte cheltuieli de investitii	40,558.00 105.00	0.00 0.00	40,558.00 105.00	28,548.00 105.00	28,548.00 105.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2011	Rest de executat	PROGRAM 2012					Capacități	Termen PIF	
					Total 2012 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite					Alte surse constituite cf. legii
	bancare interne	bancare externe										
0	1	2	3	4	5	6	7	8	9	10	11	12
b.	Dotări independente	40,453.00	0.00	40,453.00	28,443.00	28,443.00	0.00	0.00	0.00	0.00		
1.)	S.C. URBIS S.A. - Dotari cu autobuze + troleibuze	40,000.00	0.00	40,000.00	28,000.00	28,000.00				0.00		
2.)	S.C. URBIS S.A. - Dotari cu SDV	30.00	0.00	30.00	20.00	20.00				0.00		
3.)	S.C. URBIS S.A. - Dotari cu automate pt. vanzare bilete	135.00	0.00	135.00	135.00	135.00				0.00		
4.)	S.C. URBIS S.A. - Sistem integrat informatic	100.00	0.00	100.00	100.00	100.00				0.00		
5.)	S.C. URBIS S.A. - Echipamente Statie Inspectii Tehnice	13.00	0.00	13.00	13.00	13.00				0.00		
6.)	S.C. URBIS S.A. - Autoturism + microbuz transport persoane	175.00	0.00	175.00	175.00	175.00				0.00		
e.	Alte cheltuieli asimilate investitiilor	105.00	0.00	105.00	105.00	105.00	0.00	0.00	0.00	0.00		
		105.00	0.00	105.00	105.00	105.00	0.00	0.00	0.00	0.00		
1.)	S.C. URBIS - Reabilitare sistem canalizare	40.00	0.00	40.00	40.00	40.00				0.00		
		40.00	0.00	40.00	40.00	40.00				0.00		
2.)	S.C. URBIS - Hale reparatii - instalatii apa calda	65.00	0.00	65.00	65.00	65.00				0.00		
		65.00	0.00	65.00	65.00	65.00				0.00		
	84.02.03.03. STRAZI	127,110.00	0.00	127,110.00	40,477.00	0.00	32,076.00	0.00	8,324.00	77.00		
		81,955.00	0.00	81,955.00	40,250.00	0.00	31,876.00	0.00	8,324.00	50.00		
A.	Obiective de investitii in continuare	16,675.00	0.00	16,675.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00		
		15,151.00	0.00	15,151.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00		
1.)	Modernizare b-dul Republicii HCL nr. 285 / 2006	16,675.00	0.00	16,675.00	1,500.00		1,500.00			0.00		
		15,151.00	0.00	15,151.00	1,500.00		1,500.00			0.00		
B.	Obiective de investitii noi	78,504.00	0.00	78,504.00	38,970.00	0.00	30,576.00	0.00	8,324.00	70.00		
		66,804.00	0.00	66,804.00	38,750.00	0.00	30,376.00	0.00	8,324.00	50.00		
1.)	"Cresterea accesibilitatii urbane prin modernizarea str. Oborului din municipiul Baia Mare" HCL nr. 17 / 2010	12,929.00	0.00	12,929.00	460.00				450.00	10.00		
		10,844.00	0.00	10,844.00	450.00				450.00	0.00		
2.)	"Cresterea accesibilitatii urbane prin modernizarea strazii Granicerilor" HCL nr. 218 / 2011	22,862.00	0.00	22,862.00	8,624.00		1,200.00		7,424.00	0.00		
		19,585.00	0.00	19,585.00	8,424.00		1,000.00		7,424.00	0.00		
3.)	"Cresterea accesibilitatii urbane prin modernizarea strazii Electrolizei" HCL nr. 16 / 2010	10,782.00	0.00	10,782.00	460.00				450.00	10.00		
		8,742.00	0.00	8,742.00	450.00				450.00	0.00		
4.)	Reabilitare str.Europa si str.Dumbravei pe traseul drumului de centura. HCL nr. 324 / 2011	31,931.00	0.00	31,931.00	29,426.00		29,376.00			50.00		
		27,633.00	0.00	27,633.00	29,426.00		29,376.00			50.00		
C.	Alte cheltuieli de investitii	31,931.00	0.00	31,931.00	7.00	0.00	0.00	0.00	0.00	7.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	31,931.00	0.00	31,931.00	7.00	0.00	0.00	0.00	0.00	7.00		
1.)	Reabilitare str.Europa si str.Dumbravei pe traseul drumului de centura - S.F.+P.T.	31,931.00	0.00	31,931.00	7.00					7.00		



PRIMAR
Catalin Chereches

DIRECTOR ECONOMIC
ec. Carmen Pop

ADMINISTRATOR PUBLIC
Vasile Barbul